

**2024 Compliance
Projected Annualized Cost
based on Personnel Services Spending in
June**

		Monthly Total	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$1,152,019	\$13,824,222	\$14,636,929	\$812,707
Animal Health Board	0427	\$158,994	\$1,907,931	\$1,969,763	\$61,832
Architecture and Landscape Board	0846	\$14,829	\$177,951	\$171,659	(\$6,292)
Archives and History	0475	\$853,444	\$10,241,323	\$10,936,080	\$694,757
Arts Commission	0865	\$82,886	\$994,628	\$1,010,213	\$15,585
Athletic Commission	0843	\$2,242	\$26,906	\$67,859	\$40,953
Attorney General	0071	\$2,412,372	\$28,948,468	\$29,680,869	\$732,401
Auctioneers Commission	0866			\$2,400	
Auditor's Office	0155	\$928,717	\$11,144,605	\$12,712,506	\$1,567,901
Banking and Consumer Finance	0511	\$670,166	\$8,041,997	\$8,735,205	\$693,208
Barber Examiners Board	0840	\$7,098	\$85,181	\$119,217	\$34,036
Board of Medical Licensure	0829	\$186,122	\$2,233,466	\$2,368,414	\$134,948
Board of Professional Engineers	0842	\$30,021	\$360,252	\$387,686	\$27,434
Board of Professional Geologists	0867	\$8,205	\$98,464	\$99,902	\$1,438
Board of Tax Appeals	0184	\$44,971	\$539,646	\$543,453	\$3,807
Child Protection Services	0681	\$9,312,049	\$111,744,587	\$116,228,336	\$4,483,749
Cosmetology Board	0830	\$46,209	\$554,502	\$677,911	\$123,409
Dental Examiners Board	0824	\$49,273	\$591,271	\$654,483	\$63,212
Emergency Management Agency	7210	\$944,688	\$11,336,255	\$17,360,877	\$6,024,622
Employment Security	0671	\$1,933,012	\$23,196,143	\$39,976,119	\$16,779,976
Environmental Quality	0471	\$2,521,949	\$30,263,383	\$31,266,356	\$1,002,973
Forestry Commission	0451	\$1,223,778	\$14,685,331	\$15,900,272	\$1,214,941
Funeral Services Board	0833	\$7,586	\$91,035	\$122,553	\$31,518
Gaming Commission	0183	\$706,090	\$8,473,080	\$9,087,475	\$614,395
Grand Gulf Military Monument	0472	\$16,108	\$193,298	\$279,995	\$86,697
Library Commission	0245	\$252,395	\$3,028,742	\$3,169,979	\$141,237
Marine Resources	0450	\$858,670	\$10,304,034	\$12,518,666	\$2,214,632
Medicaid	0665	\$4,729,064	\$56,748,765	\$57,365,030	\$616,265
Mental Health	0371	\$25,222,619	\$302,671,424	\$335,313,216	\$32,641,792
Mississippi Development Authority	0411	\$1,206,150	\$14,473,806	\$18,440,988	\$3,967,182
Motor Vehicle Commission	0839	\$20,741	\$248,898	\$260,170	\$11,272
MS Commission on the Status of Women	0847			\$44,125	
MS Veterans Affairs	0731	\$346,744	\$4,160,925	\$4,453,828	\$292,903
Nursing Board	0838	\$142,882	\$1,714,580	\$2,713,294	\$998,714
Nursing Home Administrators Board	0836	\$10,551	\$126,610	\$136,104	\$9,494

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Oil and Gas Board	0491	\$170,209	\$2,042,505	\$2,163,745	\$121,240
Pat Harrison Waterway District	0480			\$1,995,487	
Pearl River Valley Water Supply District	0487			\$6,118,117	
Personnel Board - State	0160	\$317,916	\$3,814,987	\$3,984,669	\$169,682
Pharmacy Board	0845	\$187,891	\$2,254,690	\$2,562,200	\$307,510
Physical Therapy Board	0828	\$13,211	\$158,536	\$204,186	\$45,650
Psychology Board	0823	\$6,707	\$80,489	\$90,820	\$10,331
Public Accountancy Board	0841	\$33,288	\$399,450	\$469,479	\$70,029
Public Broadcasting	0247	\$462,061	\$5,544,729	\$6,294,318	\$749,589
Public Contractors Board	0834	\$95,903	\$1,150,840	\$1,191,232	\$40,392
Public Employees Retirement System	0530	\$916,534	\$10,998,402	\$11,474,277	\$475,875
Public Safety	0711	\$11,474,608	\$137,695,297	\$145,425,096	\$7,729,799
Public Service Commission	0811	\$337,348	\$4,048,173	\$4,307,057	\$258,884
Public Utilities Staff	0812	\$164,322	\$1,971,864	\$2,391,592	\$419,728
Rehab Services	0331	\$4,939,215	\$59,270,582	\$63,931,079	\$4,660,497
Revenue	0181	\$3,286,675	\$39,440,098	\$44,589,354	\$5,149,256
Secretary of State	0111	\$608,485	\$7,301,816	\$7,720,807	\$418,991
Social Workers & Marriage/Family Thera	0868	\$9,316	\$111,788	\$171,560	\$59,772
Soil and Water Conservation Commssion	0497	\$64,494	\$773,930	\$1,031,711	\$257,781
State Aid Road Construction	0947	\$379,098	\$4,549,177	\$4,691,670	\$142,493
Tombigbee Valley Waterway District	0488			\$1,629,648	
Transportation	0941	\$14,462,294	\$173,547,532	\$197,619,082	\$24,071,550
Treasury	0171	\$262,356	\$3,148,271	\$3,491,246	\$342,975
Veterans' Home Purchase Board	0734	\$110,926	\$1,331,109	\$1,482,841	\$151,732
Wildlife/Fisheries/Parks	0460	\$3,225,288	\$38,703,452	\$39,731,771	\$1,028,319
Workers Compensation Commission	0672	\$379,477	\$4,553,720	\$4,981,491	\$427,771
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$1,954,294	\$23,451,532	\$27,135,756	\$3,684,224
DFA-Office of Tort Claims	0163	\$20,731	\$248,776	\$607,585	\$358,809
1201 - Department of Education					
Education	0201	\$2,581,072	\$30,972,867	\$35,157,222	\$4,184,355
EDUC-Vocational/Technical	0206	\$228,026	\$2,736,310	\$3,941,385	\$1,205,075
1301 - Department of Health					
Health Board	0301	\$8,030,434	\$96,365,208	\$138,865,260	\$42,500,052
Health Local Gov't Rural Water	0302	\$48,427	\$581,121	\$633,340	\$52,219
Health Medical Cannabis	0604	\$137,186	\$1,646,231	\$2,910,715	\$1,264,484
1501 - Insurance Department					
Fire Academy	0502	\$390,868	\$4,690,419	\$4,800,535	\$110,116
Insurance	0500	\$820,448	\$9,845,374	\$10,871,854	\$1,026,480

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1551 - Department of Corrections					
Corrections - Central MS Correctional	0554	\$2,557,846	\$30,694,156	\$28,056,114	(\$2,638,042)
Corrections - Central Office	0552	\$1,711,777	\$20,541,325	\$12,751,617	(\$7,789,708)
Corrections - Community Corrections	0553	\$2,555,169	\$30,662,032	\$31,817,620	\$1,155,588
Corrections - Delta	0564	\$418,754	\$5,025,048	\$4,315,337	(\$709,711)
Corrections - Farming Operations	0558	\$17,603	\$211,234	\$602,427	\$391,193
Corrections - Marshall County	0562	\$224,002	\$2,688,018	\$7,332,011	\$4,643,993
Corrections - Medical Services	0557	\$13,852	\$166,226	\$313,335	\$147,109
Corrections - Parchman	0555	\$2,221,342	\$26,656,101	\$29,624,384	\$2,968,283
Corrections - Parole Board	0559	\$59,770	\$717,245	\$758,651	\$41,406
Corrections - South MS Correctional	0556	\$1,871,934	\$22,463,202	\$21,329,280	(\$1,133,922)
Corrections - Walnut Grove	0563	\$349,871	\$4,198,455	\$8,110,359	\$3,911,904
1601 - Information Technology Service					
Information Technology Services	0601	\$859,275	\$10,311,300	\$10,915,669	\$604,369
Wireless Communication Commission	0605	\$60,602	\$727,229	\$921,104	\$193,875
1651 - Department of Human Services					
Human Services	0650	\$8,217,266	\$98,607,189	\$100,374,982	\$1,767,793
1832 - Real Estate Commission					
Real Estate Appraiser Licensing	0831			\$315,036	
Real Estate Commission	0832	\$86,817	\$1,041,803	\$1,089,286	\$47,483