

**2025 Compliance
Projected Annualized Cost
based on Personnel Services Spending through
December**

		YTD Actual	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$7,132,482	\$14,264,963	\$15,159,676	\$894,713
Animal Health Board	0427	\$998,153	\$1,996,306	\$2,034,493	\$38,187
Architecture and Landscape Board	0846	\$85,329	\$170,658	\$176,101	\$5,443
Archives and History	0475	\$5,689,532	\$11,379,063	\$11,638,028	\$258,965
Arts Commission	0865	\$513,363	\$1,026,725	\$1,037,451	\$10,726
Athletic Commission	0843	\$26,179	\$52,357	\$57,181	\$4,824
Attorney General	0071	\$14,023,557	\$28,047,114	\$30,574,308	\$2,527,194
Auctioneers Commission	0866	\$520	\$1,040	\$2,400	\$1,360
Auditor's Office	0155	\$5,660,804	\$11,321,607	\$13,135,620	\$1,814,013
Banking and Consumer Finance	0511	\$4,008,602	\$8,017,204	\$9,263,335	\$1,246,131
Board of Cosmetology and Barbering	0826	\$300,476	\$600,952	\$977,538	\$376,586
Board of Medical Licensure	0829	\$1,213,219	\$2,426,437	\$2,667,202	\$240,765
Board of Professional Engineers	0842	\$181,032	\$362,065	\$465,584	\$103,519
Board of Professional Geologists	0867	\$50,683	\$101,367	\$102,523	\$1,156
Board of Tax Appeals	0184	\$276,895	\$553,790	\$581,944	\$28,154
Child Protection Services	0681	\$52,477,436	\$104,954,872	\$124,762,725	\$19,807,853
Dental Examiners Board	0824	\$312,568	\$625,136	\$671,730	\$46,594
Emergency Management Agency	7210	\$5,873,440	\$11,746,881	\$17,712,504	\$5,965,623
Employment Security	0671	\$12,506,230	\$25,012,459	\$28,897,528	\$3,885,069
Environmental Quality	0471	\$15,528,991	\$31,057,981	\$33,420,711	\$2,362,730
Forestry Commission	0451	\$8,057,888	\$16,115,777	\$16,737,107	\$621,330
Funeral Services Board	0833	\$52,597	\$105,193	\$134,478	\$29,285
Gaming Commission	0183	\$4,353,323	\$8,706,645	\$9,321,446	\$614,801
Grand Gulf Military Monument	0472	\$99,734	\$199,468	\$285,524	\$86,056
Library Commission	0245	\$1,535,945	\$3,071,890	\$3,450,694	\$378,804
Marine Resources	0450	\$4,861,535	\$9,723,071	\$14,252,303	\$4,529,232
Medicaid	0665	\$28,911,414	\$57,822,829	\$59,807,692	\$1,984,863
Mental Health - Consolidated	0371	\$142,235,654	\$284,471,308	\$351,800,422	\$67,329,114
Mississippi Development Authority	0411	\$6,807,748	\$13,615,496	\$16,536,632	\$2,921,136
Motor Vehicle Commission	0839	\$128,944	\$257,888	\$266,833	\$8,945
MS Commission on the Status of Women	0847			\$44,125	
MS Veterans Affairs	0731	\$2,098,216	\$4,196,431	\$4,566,289	\$369,858
Nursing Board	0838	\$929,731	\$1,859,463	\$3,211,382	\$1,351,919
Nursing Home Administrators Board	0836	\$67,127	\$134,255	\$138,657	\$4,403
Oil and Gas Board	0491	\$1,031,360	\$2,062,720	\$2,322,528	\$259,808

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Pat Harrison Waterway District	0480			\$2,008,125	
Pearl River Valley Water Supply District	0487			\$6,042,231	
Personnel Board	0160	\$2,028,771	\$4,057,541	\$4,447,072	\$389,531
Pharmacy Board	0845	\$1,226,972	\$2,453,943	\$2,619,106	\$165,163
Physical Therapy Board	0828	\$86,257	\$172,514	\$220,562	\$48,048
Psychology Board	0823	\$42,618	\$85,236	\$93,009	\$7,773
Public Accountancy Board	0841	\$208,086	\$416,173	\$476,949	\$60,776
Public Broadcasting	0247	\$2,757,907	\$5,515,813	\$6,387,731	\$871,918
Public Contractors Board	0834	\$592,450	\$1,184,900	\$1,272,385	\$87,485
Public Employees Retirement System	0530	\$5,615,408	\$11,230,817	\$12,839,437	\$1,608,620
Public Safety - Consolidated	0711	\$74,865,094	\$149,730,188	\$154,410,851	\$4,680,663
Public Service Commission	0811	\$2,168,488	\$4,336,977	\$4,451,482	\$114,505
Public Utilities Staff	0812	\$1,060,222	\$2,120,444	\$2,520,137	\$399,693
Rehab Services - Consolidated	0331	\$30,300,543	\$60,601,085	\$65,589,122	\$4,988,037
Revenue	0181	\$20,181,992	\$40,363,983	\$45,418,585	\$5,054,602
Secretary of State	0111	\$3,614,920	\$7,229,841	\$7,838,298	\$608,458
Social Workers & Marriage/Family Thera	0868	\$45,768	\$91,535	\$174,748	\$83,213
Soil and Water Conservation Commssion	0497	\$486,844	\$973,689	\$1,126,169	\$152,480
State Aid Road Construction	0947	\$2,296,224	\$4,592,448	\$4,866,982	\$274,534
Tombigbee Valley Waterway District	0488			\$1,735,816	
Transportation	0941	\$89,464,236	\$178,928,471	\$202,424,869	\$23,496,398
Treasury	0171	\$1,673,596	\$3,347,193	\$3,571,085	\$223,892
Veterans' Home Purchase Board	0734	\$710,790	\$1,421,579	\$1,518,070	\$96,491
Wildlife/Fisheries/Parks - Consolidated	0460	\$19,318,837	\$38,637,674	\$39,512,573	\$874,899
Workers Compensation Commission	0672	\$2,294,717	\$4,589,434	\$4,998,810	\$409,376
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$12,065,606	\$24,131,212	\$27,719,882	\$3,588,670
DFA-Office of Tort Claims	0163	\$148,722	\$297,444	\$543,403	\$245,959
1201 - Department of Education					
Education	0201	\$16,595,088	\$33,190,176	\$36,245,704	\$3,055,528
EDUC-Vocational/Technical	0206	\$1,517,865	\$3,035,730	\$4,016,406	\$980,676
1301 - Department of Health					
Health Board	0301	\$59,689,089	\$119,378,177	\$160,377,572	\$40,999,395
Health Local Gov't Rural Water	0302	\$292,766	\$585,532	\$1,036,010	\$450,478
Health Medical Cannabis	0604	\$784,005	\$1,568,010	\$2,910,715	\$1,342,705
1501 - Insurance Department					
Fire Academy	0502	\$2,498,531	\$4,997,061	\$5,233,785	\$236,724
Insurance	0500	\$4,941,564	\$9,883,129	\$11,374,216	\$1,491,087

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1551 - Department of Corrections					
Corrections - Central MS Correctional	0554	\$14,116,678	\$28,233,355	\$28,783,761	\$550,406
Corrections - Central Office	0552	\$5,638,588	\$11,277,176	\$12,915,880	\$1,638,704
Corrections - Community Corrections	0553	\$14,313,331	\$28,626,662	\$32,575,581	\$3,948,920
Corrections - Delta	0564	\$2,965,761	\$5,931,523	\$6,224,663	\$293,140
Corrections - Farming Operations	0558	\$106,008	\$212,016	\$604,018	\$392,002
Corrections - Marshall County	0562	\$2,555,731	\$5,111,461	\$7,490,619	\$2,379,158
Corrections - Medical Services	0557	\$179,128	\$358,256	\$317,789	(\$40,467)
Corrections - Parchman	0555	\$12,242,384	\$24,484,767	\$29,150,710	\$4,665,943
Corrections - Parole Board	0559	\$360,864	\$721,728	\$776,480	\$54,752
Corrections - South MS Correctional	0556	\$9,941,552	\$19,883,104	\$21,817,347	\$1,934,243
Corrections - Walnut Grove	0563	\$3,253,553	\$6,507,106	\$8,278,367	\$1,771,261
1601 - Information Technology Service					
Information Technology Services	0601	\$5,358,182	\$10,716,363	\$11,486,676	\$770,313
Wireless Communication Commission	0605	\$365,146	\$730,292	\$942,275	\$211,983
1651 - Department of Human Services					
Human Services - Consolidated	0650	\$46,675,516	\$93,351,032	\$108,052,109	\$14,701,077
1832 - Real Estate Commission					
Real Estate Commission	0832	\$508,141	\$1,016,283	\$1,490,058	\$473,775
1836 - Real Estate Commission					
Real Estate Appraiser Licensing	0855	\$157,030	\$314,061	\$372,113	\$58,052